

**RUNNYMEDE BOROUGH COUNCIL AND  
SURREY COUNTY COUNCIL**



**RUNNYMEDE JOINT COMMITTEE**

**DATE: 19 NOVEMBER 2018**

**LEAD OFFICER: ANDREW MILNE – AREA HIGHWAY MANAGER (NW)**

**SUBJECT: HIGHWAYS UPDATE**

**AREA(S) AFFECTED: ALL DIVISIONS**

**SUMMARY OF ISSUE:**

To report progress made with the delivery of proposed highways and developer funded schemes, and revenue funded works for the 2018/19 financial year.

To provide an update on the latest budgetary position for highway schemes and revenue maintenance.

To report on relevant topical Highways matters.

**RECOMMENDATIONS:**

**The Runnymede Joint Committee is asked to note:**

- (i) the progress with schemes and revenue funded works for the 2018/19 financial year.
- (ii) the budgetary position.
- (iii) that a further Highways Update will be brought to the next meeting of this Committee.

**REASONS FOR RECOMMENDATIONS:**

The above recommendations are made to enable progression of all highway related schemes and works.

## **1. INTRODUCTION AND BACKGROUND:**

- 1.1 Surrey County Council's Local Transport Plan (LTP) states the aim of improving the highway network for all users, through measures such as reducing congestion, improving accessibility, reducing personal injury accidents, improving the environment and maintaining the highway network so that it is safe for all users.

## **2. ANALYSIS:**

### **2.1 Joint Committee Finance**

#### **Revenue Budget 2018/19**

- 2.1.1 The revenue budget for the 2018/19 financial year has been increased to £168,182. Up to 25% of this money can be used for investigation, planning and design of schemes, the rest must be used for scheme delivery. This budget can also be used for part funding to unlock Community Infrastructure Levy (CIL) and developer funding.

#### **Capital Budget 2018/19**

- 2.1.2 The capital budget for the 2018/19 financial year is £36,363 (unchanged from the budget for 2017/18).
- 2.1.3 Allowing for an over spend of £5,000 carried forward from 2017/18, this results in an available capital budget of £31,363 for 2018/19.

### **2.2 Joint Committee capital works programme 2018/19**

- 2.2.1 The capital works programme is presented as a combined programme of both ITS and capital maintenance works in table 1 to provide a clearer picture of works and budgets. This programme was formally approved by the Runnymede Joint Committee at its public meeting held on 27 November 2017.
- 2.2.2 All costs shown are estimated and the programme value intentionally exceeds the budget likely to be received to enable flexibility of delivery. The list is presented in priority order and it is suggested that the Committee adopt a flexible approach to the list so that as schemes develop, the programme can be adapted to the available budget.

Scheme Name	Detail/Limits	Progress	Estimated Cost (£)
Thorpe Lea Rd/Vicarage Rd/New Wickham Lane, Egham	Speed limit assessment (design and construct)	Assessment complete. Introduction of reduced speed limit approved by Joint Committee. Traffic order due to be advertised November 2018.	£10,000

Chertsey Lane, Staines-upon-Thames	Upgrade existing Pelican crossing to a Toucan Crossing (works to be coordinated with signals refurbishment) – design and construct.	Design work being undertaken. Construction expected January 2019	£15,000
Eastworth Road, Chertsey	Feasibility study to assess options for improving pedestrian crossing facilities near Tesco store.	Design brief issued. Feasibility work ongoing.	£10,000
Woodham Lane, New Haw	Installation of vehicle activated signs between Byfleet Road and Scotland Bridge Road.	Contingency Scheme	£8,000
Church Road, Addlestone	Feasibility study to assess options for improving pedestrian crossing facilities between School Lane and Brighton Road.	Contingency Scheme	£10,000
New Haw Road	Upgrade existing uncontrolled pedestrian crossing at junction with Byfleet Road/Woodham Lane	Contingency Scheme	£15,000
The Ridings, Addlestone	Capital Maintenance (Resurface) – Full length of road.	Contingency Scheme	£35,000
Barnway, Englefield Green	Capital Maintenance (Resurface) – Full length of road.	Contingency Scheme	£47,700
Pooley Green Road, Egham	Capital Maintenance (Resurface) – Part length of road (including replacement of 6 pairs of speed cushions)	Contingency Scheme	£111,200

**Table 1 – Capital works programme for 2018/19**

### 2.3 Joint Committee revenue works programme 2018/19

2.3.1 Table 2 below shows the spend progress to date.

Item	Allocation (£)	Committed Spend to date (£)
Revenue maintenance allocation	£168,182	£162,000
Contractor OHP	Included in allocation figures	£6,182
<b>Total</b>	<b>£168,182</b>	<b>£168,182</b>

**Table 2 – 2018/19 Revenue Maintenance Expenditure**

### 2.4 Member Highway Fund 2018/19

2.4.1 Each County Councillor received a Member Highway Fund allocation of £7,500 for 2018/19. The Lead Cabinet Member for Place issued guidance (attached as Annex 1) on how this allocation could be spent. Members were also provided with a schedule of approximate rates to give them a guide on costs for different types of works. This schedule is attached at Annex 2.

- 2.4.2 To ensure that this fund is effectively spent, and to enable highways contractors to deliver works before the end of the financial year, all works needed to be agreed by 31 October 2018.
- 2.4.3 All works agreed by 31 October 2018 have been committed. The funding not committed by this deadline is now no longer available.
- 2.4.4 A summary of the funding committed by 31 October 2018 is shown in Table 3.

<b>Member</b>	<b>Allocation (£)</b>	<b>Spend to date (£)</b>
Mark Nuti	7,500	7,500 committed.
Yvonna Lay	7,500	0 committed
John Furey	7,500	7,500 committed.
Mel Few	7,500	0 committed.
Marisa Heath	7,500	0 committed.
Mary Angell	7,500	7,500 committed
<b>Total</b>	<b>45,000</b>	<b>22,500 committed</b>

**Table 3 – 2018/19 Member Highway Fund spend progress**

## 2.5 Parking

- 2.5.1 The report on the 2018 review was considered by committee on 19 September 2018. The proposals are due to be advertised on 16 November 2018.

### Other highway related matters

## 2.6 Customer services

- 2.6.1 The total number of enquiries received for the six months between January and September 2018 is 118,041 an average of 13,115 per month. This is a slight reduction in the average for the first six months of 2018 which was 15,208 per month and is line with the seasonal trend where the summer months generate less enquiries. This also reflects the work undertaken to deal with the severe weather and subsequent defects.
- 2.6.2 For Runnymede specifically, 5,900 enquiries have been received since January of which 3,327 (56%) were directed to the local area office for action, of these 94% have been resolved. This response rate is slightly below the countywide average of 95%.
- 2.6.3 Since January, Highways & Transport have received 247 Stage 1 complaints (down 16% from the same period in 2017) of which 13 were for the Runnymede area. Three have been escalated to stage 2 of the complaints process where the service was found not to be at fault. In addition one has been investigated by the Local Government Ombudsman and again no fault was found.

## 2.7 Major schemes

### Runnymede Roundabout Major Scheme

2.7.1 The main contractor has now completed carriageway works on Runnymede Roundabout, now known as 'Runnymede Junction'.

2.7.2 The substantial majority of works, including carriageway resurfacing and commissioning of the new traffic signals, were completed by mid-July. Meanwhile the new U-turn facility was opened on 24 August, enabling vehicles to access the final area of the new junction.

2.7.3 Overall, the completed work has included the following elements:

- Widening of the circulating carriageway and the creation of defined traffic lanes.
- Widening of the A30 Egham By-Pass approach from two to three lanes.
- Widening of the A30 (T) on-slip to M25 from two to three lanes and creation of a new jet lane for vehicles accessing the on-slip from A308 Windsor Road.
- Resurfacing of the arms of the junction and its circulating carriageway.
- Improvements to drainage infrastructure.
- Signalisation of the following approaches:
  - A308 The Glanty / A30 Glanty Loop
  - The Avenue
  - A30 Egham By-Pass
- The creation of a new U-turn facility on the site of the former eastern quarter of the roundabout for vehicles travelling towards Staines from the A30 Glanty Loop (M25 off-slip)
- Widened shared-use footways around the junction and the installation of new toucan crossing facilities over:
  - The Avenue
  - A30 Egham By-Pass
  - A308 Windsor Road
  - A30 (T) to M25



*Images: Widened A30 (T) on-slip with new toucan crossing (left), signalised and resurfaced approach from A308 The Glanty / A30 Glanty Loop (right).*

2.7.4 There are a number of items of corrective works to be undertaken by the main contractor. These will take 3 weeks to complete on the county council road network followed by a further week working on the Highways England network

2.7.5 The works will be undertaken using daytime off peak lane closures with two night time closures of the A308 The Glanty eastbound on 22 and 23 November between 20:00 and 06:00. Works on the Highways England network will take place at night throughout the week commencing 19 November 2018.

## 2.8 Centrally funded maintenance

2.8.1 Table 4 below shows the Horizon 2 Runnymede **Roads** programme for 2018/19 and the progress made in delivering the schemes.

Road	Location	Limits	Type of work	Progress
Braeside	Addlestone	Kings Road to Scotland Bridge Road	Micro Asphalt	Complete
Foxhills Road	Chertsey	Stonehill Road to Chobham Road	Surface Dressing	Complete
School Lane	Addlestone	Church Road to Green Lane	Surface Dressing	Complete
Tite Hill	Egham	Middle Hill to Egham Hill	Surface Dressing	Complete
Wapshott Road	Staines	St Pauls Road to Bowes Road	Micro Asphalt	Complete

**Table 4 – 2018/19 Horizon 2 Runnymede Roads Programme**

2.8.2 Table 5 below shows the Horizon 2 Runnymede **Pavement (footway)** programme for 2018/19 and the progress made in delivering the schemes.

Road	Location	Limits	Type of work	Progress
Erkenwald Close	Chertsey	Chilsey Green Road to end of cul-de-sacs (both sides)	Footway Slurry	Complete
Free Prae Road	Chertsey	Eastworth Road to St Anne's school pedestrian entrance (western side)	Footway Slurry	Complete
Station Road	Egham	Level Crossing To Church Road (eastern side)	Footway Recon	Scheme deferred following reassessment of footway condition. Site to be reconsidered for inclusion in future programmes
Vicarage Road	Egham	From M25 overbridge to High Street (both sides)	Footway Slurry	Completed
Wellington Avenue	Virginia Water	Christchurch Road To Trumps Green Road	Footway Slurry	Complete
Chertsey Bridge Road	Chertsey		Footway Slurry	Part completed. Awaiting programme for remainder of works.

**Table 5 – 2018/19 Horizon 2 Runnymede Pavement Programme**

## 2.9 Road safety

2.9.1 No schemes currently prioritised.

## 2.10 Passenger Transport

2.10.1 Nothing to report

## 2.11 Street Lighting

2.11.1 The County Council's Street Lighting engineers are currently investigating the potential of converting all of the current street lights to LEDs. A detailed report will be taken to the County Council's Cabinet in the autumn for a final decision.

## 2.12 Other key information, strategy and policy development

2.12.1 Nothing to report.

### **3. OPTIONS:**

3.1 Options, where applicable, are presented in this report.

### **4. CONSULTATIONS:**

4.1 Consultation is routinely carried out for highway-related schemes with relevant key parties, including residents, Local Members, Surrey Police and Safety Engineering. Specific details regarding consultation and any arising legal issues are included in individual scheme reports as appropriate.

### **5. FINANCIAL IMPLICATIONS:**

- 5.1 Proposed ITS schemes are prioritised to ensure that the maximum public benefit is gained from any funding made available. So far as is practicable, Officer proposals follow the Countywide scheme assessment process (CASEM) and the prioritisation order determined by this.
- 5.2 The Committee Capital and Revenue Maintenance budgets are used to target the most urgent sites where a specific need arises, to keep up with general maintenance activities that reduce the need for expensive repairs in the future, and to support local priorities. The nature of these works is such that spend may vary slightly from that indicated.

### **6. WIDER IMPLICATIONS:**

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding. An Equalities Impact Assessment is undertaken for each Integrated Transport Scheme as part of the design process.

<b>Area assessed:</b>	<b>Direct Implications:</b>
Crime and Disorder	No significant implications
Equality and Diversity	No significant implications
Localism (including community involvement and impact)	No significant implications
Sustainability (including Climate Change and Carbon Emissions)	No significant implications
Corporate Parenting/Looked After Children	No significant implications

Safeguarding responsibilities for vulnerable children and adults	No significant implications
Public Health	No significant implications

### **7. CONCLUSION AND RECOMMENDATIONS:**

- 7.1 The Committee is asked to note the progress with all schemes and budgets.
- 7.2 It is recommended that a further Highways Update is presented at the next meeting of this Committee.

### **8. WHAT HAPPENS NEXT:**

- 8.1 Officers will continue to progress delivery of all schemes and ensure effective use of all budgets.

#### **Contact Officers:**

Jason Gosden – Senior Engineer (NW)  
Tel: 0300 200 1003

#### **Consulted:**

##### **County Council Cabinet Member**

Mr Colin Kemp.  
Tel: 0300 200 1003

#### **Annexes:**

Annex 1 – Member Highway Fund Guidance  
Annex 2 – Highway Works Cost Schedule

#### **Sources/background papers:**

n/a

This page is intentionally left blank